

Year 2013.

ASSETS

TANGIBLE FIXED ASSETS	1.323,63
AMOUNTS RECEIVABLE WITHIN ONE YEAR	7.779,90
CASH AT BANK AND IN HAND	376.618,65
DEFERRED CHARGES AND ACCRUED INCOME	1.303,90
<u>TOTAL ASSETS</u>	<u>382.026,08</u>

LIABILITIES

BROUGHT FORWARD RESULT	302.827,42
DEBTS ON LESS THAN ONE YEAR	79.198,66
<u>TOTAL LIABILITIES</u>	<u>382.026,08</u>

Year 2013.

Corporate revenues	1.042.988,04
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<i>Revenue</i>	<i>1.029.910,56</i>
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Subscription members	2.100,00
Donations and legacies	1.027.810,56
Corporate costs	858.929,96
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<i>Consummables</i>	<i>700.978,38</i>
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Policy and Advocacy	320.481,92
General meeting	66.362,35
Steering Committee meeting	25.223,10
World Hepatitis day	41.725,56
AD Board Meetings	55.464,02
Policy Meetings	33.418,07
Scientific Work, AASLD	25.296,94
Blueprint Project	31.801,42
Economic White Paper Project	101.205,00
<i>Various Goods and Services</i>	<i>157.006,43</i>
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<i>Depriciations</i>	<i>945,15</i>
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Depreciation of ICT	945,15
Result of activity	184.058,08
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Financial costs	(2.831,90)
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Financial income	370,49
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Exceptional costs	0,00
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Result of the year before taxes	181.596,67
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Result of the year	181.596,67
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European Liver
Patients Association
F. De Renesselaan, 57
B – 3800 Sint-Truiden

Funding sources 2013

Industry ¹ related income		
Name of company / funder	Amount of income ²	Percentage of overall budget
Abbott laboratories	€ 70.000	6,71 %
AbbVie	€ 191.070	18,32 %
Bayer	€ 73.000	7,00 %
Boehringer Ingelheim	€ 80.000	7,67 %
BMS	€ 56.000	5,37 %
Gilead Sciences	€ 175.000	16,78 %
GSK	€ 27.500	2,64 %
F.Hoffman-La Roche	€ 68.913	6,61 %
Janssen Pharmaceutical	€ 90.000	8,63 %
Janssen Cilag	€ 82.000	7,86 %
MSD	€ 100.000	9,59 %
Novartis	€ 8.122	0,78 %
Subtotal:	€ 1.021.605	97,95 %

¹ Industry is defined as commercial manufacturers of healthcare products and services, including distributors and wholesalers, etc.

² This should reflect the overall funding received from industry, including, e.g. projects, conferences, etc.

Non-industry related income		
Source of funding ³	Amount of income	Percentage of overall budget
Membership fees	€ 2.100	0,2 %
Miscellaneous	€ 13.077	1,25 %
UEG sciences	€ 6.205	0,59 %
Subtotal:	€ 21.382	2,05 %
TOTAL:	€ 1.042.987	

³ e.g. membership fees, donations